

2008-V01

# FIR2008: The Archipelago Tp

## Schedule 93

Asmt Code: 4905

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 86621

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

9913	<b>Total Municipal Operating Costs</b>	<div style="border: 1px solid black; height: 50px; width: 100%;"></div>
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Notes

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#### GENERAL GOVERNMENT

0100	<b>General Comments:</b>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
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0205	<b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs	<div style="border: 1px solid black; height: 50px; width: 100%;"></div>
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#### FIRE

1100	<b>General Comments:</b>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
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1102	<b>Fire Services:</b> Operating costs for fire services per \$1,000 of assessment	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>
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#### POLICE

1200	<b>General Comments:</b>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
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1203	<b>Police Services:</b> Operating costs for police services per person	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>
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#### ROADWAYS

2100	<b>General Comments:</b>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
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2107	<b>Paved Roads:</b> Operating costs for paved (hard top) roads per lane kilometre	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>
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2108	<b>Unpaved Roads:</b> Operating costs for unpaved (loose top) roads per lane kilometre	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>
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2204	<b>Winter Control:</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>
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#### TRANSIT

2300	<b>General Comments:</b>	<div style="border: 1px solid black; height: 15px; width: 100%;"></div>
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2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>
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#### WASTEWATER

3100	<b>General Comments:</b>	<div style="border: 1px solid black; height: 15px; width: 100%;"></div>
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3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>
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3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>
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